

**Section II A:**

**Annual Performance Targets**

**Social Statistics Division, NSB**

Annual Objectives (AKRAs)	KPI	Weight	Unit	Baseline	Annual Target	Total budget required
1.To ensure availability of timely, relevant, and reliable official statistics	Timeline by which LFS pre survey activities are completed	5	Date	30th November 2018	(62 Days) 31st August 2022	8.605
	Timeline by which LFS field data collection or dashboard monitoring is completed	15	Date	30th Dec. 2018	(107 Days) 15th Oct. 2022	
	Timeline by which 2022 LFS Report is published	10	Date	30th Apr. 2019	(243 Days) 28th Feb. 2023	
	Timeline by which 2022 Vital Statistics Report (VSR) is published	15	Date	30th April 2021	(302 Days) 28th April 2023	0.25
	Timeline by which 2022 BLSS data analysis and report writing works are completed	20	Date	2017	(153 Days) 30th Nov. 2022	2.235
	Timeline by which BLSS report is published and disseminated	10	Date	2017	(183 Days) 30th Dec. 2022	
	Timeline by which 2022 Poverty Analysis Report (PAR) is published and disseminated	10	Date	2017	(183 Days) 30th Dec. 2022	
	Timeline by which 2022 Multi-dimensional Poverty Index (MPI) Report is published	10	Date	2017	(360 Days) 25th June. 2023	
	Number of infographics published (Preparation of infographics for LFS/BLSS)	5	Number	2	1	0.15
	<b>Total</b>	<b>100</b>				

<b>Section II B</b>				
<b>For each KPI, provide the following set of details separately:</b>				
<b>KPIs</b>	<b>KPI description:</b>	<b>Key Interventions:</b>	<b>Risk mitigation plan:</b>	<b>Means of Verification:</b>
Timeline by which LFS pre survey activities are completed	Review and update questionnaire, update interviewer's manual, Sampling design and design/develop program in CAPI (survey solution) for online data collection. Train field enumerators (data collectors) and supervisors for the field data collection.	Finalize sampling design, questionnaires (both PAPI & CAPI), conduct ToT and ToE	If no approval is granted to Military barracks and no highlanders are available during the survey period, the non-response rate would be high and might affect the overall indicators. Therefore, intervention from the management would be required to resolve these issues.	Finalized questionnaire designed in CAPI, conducted training for both enumerators and supervisors
Timeline by which LFS field data collection or dashboard monitoring is completed	Supervisors and enumerators will be deputed to twenty Dzongkhags for data collection. Face-to-face interviews would be conducted with selected households.	Field data collection	There are cases where the enumerators leave the job affecting the fieldwork. This also leads to delaying the work. To resolve this issue, one may recruit adequate number of enumerators to ensure the work completed on time.	Official documents and record of data collected.
Timeline by which 2022 LFS Report is published	LFS raw data (uncleaned data) will be cleaned. The cleaned data will be analyzed to publish the LFS report.	Data cleaning and publishing final report		Administrative record and publication both in soft and hard copy.
Timeline by which 2022 Vital Statistics Report (VSR) is published	Vital Statistics (VS) Report will be the composition of analysis of vital events. The report is expected to tabulate/visualize information on the number of births and deaths, which take place in Bhutan.	Data acquisition and cleaning, Report writing	If the data is not shared by the concerned agency (DCRC), the report will not be published as there are no other alternative sources.	Administrative record (email correspondences) and publication both in soft and hard copy.
Timeline by which 2022 BLSS data analysis and report writing works are completed	A team comprising subject matter specialists from within the National Statistics Bureau will conduct the data cleaning works on 2022 BLSS, prepare statistical tables and write reports for dissemination.	Data cleaning, Statistical table generation and report writing	If incase the subject matter experts are engaged in another prioritized activities, the activity may get delayed. However, commitment from the identified official is required to complete this work as planned.	Official documents and record of data processing works (do files, syntaxes, Excels sheets)
Timeline by which BLSS report is	The 2022 Bhutan Living Standard Report will be launched and	Publishing final report	Contingent on how fast the report writing activity can be expedited.	Administrative record (email correspondences)

published and disseminated	disseminated for policy-making and plan formulation			and publication both in soft and hard copy.
Timeline by which 2022 Poverty Analysis Report (PAR) is published and disseminated	The Poverty Analysis Report (PAR) is an outcome of the Bhutan Living Standard Survey and is published every five-years. Its main objective is to update the poverty estimates of the country which is computed based on the World Bank's Cost of Basic Needs (CBN) approach.	Data preparation, Report writing and publication of the report	If the subject matter experts are engaged in other prioritized activities, the activity may get delayed. However, commitment from the identified official is required to complete this work as planned.	Administrative record (email correspondences) and publication both in soft and hard copy.
Timeline by which 2022 Multi-dimensional Poverty Index (MPI) Report is published	Timeline by which 2022 Multi-dimensional Poverty Index (MPI) Report is published	Data preparation, Report writing and publication of the report	If the subject matter experts are engaged in other prioritized activities, the activity may get delayed. However, commitment from the identified official is required to complete this work as planned.	Administrative record (email correspondences) and publication both in soft and hard copy.
Number of infographics published (Preparation of infographics for LFS/BLSS)	Graphic or visual presentation (Infographics) of key indicators from available report	Publishing report and disseminating it		Updated infographics chart both in soft and hard copy